

| Section 1: Costs   |  |   |  |  |  |  |
|--|--|---|--|--|--|--|
| <b>Hospital Name</b>   |  | Portland Adventist Medical Center                 |  |  |  |  |
| <b>Hospital System</b>   |  | Adventist Health West                             |  |  |  |  |
| <b>Reporting Period</b>  |  | 1/1/2018-12/31/2018                               |  |  |  |  |
| <b>Contact Information</b>   |  | Name of Person Completing This Form: Peter Morgan |  |  | Title: Local Compliance Officer            |  |
|  |  | Phone Number: ██████████                          |  |  | Email: M██████████                         |  |
|  |  | Reviewed By: Wilson Wong                          |  |  | Title: Finance Manager                     |  |
| <b>Please indicate what type of cost accounting system is being used for this reporting. (Check all that apply and explain.)</b> |  | <b>Cost accounting system</b>                     | <b>Cost to Charge Ratio</b>            | <b>Other (explain)</b>                                 |  |  |
|  |  |   |  | Both Cost Accounting and cost to Charge Ratio are used |  |  |
| <b>Community Benefit Categories</b>  |  | <b>Column A</b>                                   | <b>Column B</b>                        | <b>Column C</b>  | <b>Column D</b>                            | <b>Column E</b>  |
| <b>Row</b>   | <b>Charity Care and Public Programs</b>  | <b>Patient Visits</b>                             | <b>Total community benefit expense</b> | <b>Direct offsetting revenue</b>                       | <b>Net community benefit expense (B-C)</b> |  |
| 1  | Charity care at cost   | 14,162  | \$4,386,389                            | \$0  | \$4,386,389                                |  |
| Unreimbursed costs of public programs:   |  |   |  |  |  |  |
| 2  | Medicaid/Managed Medicaid Plans  | 44,966  | \$74,558,961                           | \$61,497,933   | \$13,061,028                               |  |
| 3  | Medicare/Managed Medicare Plans  |   |  |  | \$0  |  |
| 4  | Other public programs  |   |  |  | \$0  |  |
| 5  | Charity Care and Public Programs Total (sum of lines 1 through 4)                          | 59,128  | \$78,945,350                           | \$61,497,933   | \$17,447,417                               |  |
| 6  | What percentage of Charity Care dollars granted represented a discount of 100% of charges? | 14.8%   |  |  |  |  |
| <b>Other Benefits</b>  |  | <b>Encounters</b>                                 | <b>Total community benefit expense</b> | <b>Direct offsetting revenue</b>                       | <b>Net community benefit expense (B-C)</b> | <b>Description of Activities</b>   |
| 7  | Community health improvement services  | 106,053   | \$6,226,743                            | \$54,924   | \$6,171,819                                | Community Health education, support group, patient enrollment assistance, PANOW, The Unity Center losses     |
| 8  | Research   | n/a   | \$0                                    |  | \$0  |  |
| 9  | Health professions education   | n/a   | \$396,106                              | \$56,721   | \$339,385                                  | Physicians, Nursing students, Rehab and Radiology students   |
| 10   | Subsidized health services   | n/a   | \$496,632                              | \$228,278  | \$268,354                                  | Outpatient Behavioral Health Clinic  |
| 11   | Cash and in-kind contributions to other community groups                                   | n/a   | \$70,678                               | \$500  | \$70,178                                   | Cash donations to various community groups, meeting room overhead, medical supply donations, Meals on Wheels |
| 12   | Community building activities  | n/a   | \$11,977                               |  | \$11,977                                   | Economic Development, Chamber of Commerce participation  |
| 13   | Community benefit operations   | n/a   | \$33,179                               | \$0  | \$33,179                                   | HCWC, CHNA preparation, data gathering time, 501r compliance   |
| 14   | Other Benefits Totals (sum of lines 7 through 13)  | 106,053   | \$7,235,315                            | \$340,423  | \$6,894,892                                |  |
| 15   | Community Benefits Totals (line 5 plus line 14)  | 165,181   | \$86,180,665                           | \$61,838,356   | \$24,342,309                               |  |

Please note: If the amount in Column E is equal to or greater than the amount in Column D, leave Columns D, E and F blank.